

**Board of Regents of the University System of Georgia
Capital Outlay - FY 2018**

Project Category	FY 2018 Capital Request	Governor's Recommendations	House Recommendations	House Change from Governor Version	Senate Recommendations	Senate Change From House Version	Conference Committee Recommendations	Conference Committee Change From Senate Version
Equipment Funds for Previous Projects:								
Atlanta Metropolitan State College - Student Services & Success Center	\$ 800,000	\$ 800,000	\$ 800,000	\$ -	\$ 800,000	\$ -	\$ 800,000	\$ -
Columbus State University - Academic Core Renovation and Addition (Lenoir)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -
Georgia Highlands College - Student Academic Center (Cartersville)	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ -	\$ 2,600,000	\$ -	\$ 2,600,000	\$ -
Georgia State University - Alpharetta Labs & Student Learning	\$ 600,000	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ 600,000	\$ -
University of North Georgia - Convocation Center (Dahlonega)	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -
University of West Georgia - Biology Renovation & Expansion	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ -	\$ 2,100,000	\$ -	\$ 2,100,000	\$ -
Construction Funds:								
Armstrong State University - Health Professions Academic Center	\$ 22,600,000	\$ 22,000,000	\$ 22,000,000	\$ -	\$ 22,000,000	\$ -	\$ 22,000,000	\$ -
Clayton State University - Academic Core Renovations	\$ 6,900,000	\$ 6,900,000	\$ 6,900,000	\$ -	\$ 6,900,000	\$ -	\$ 6,900,000	\$ -
Georgia College and State University - Historic Terrell Hall and Kilpatrick Renovations	\$ 11,500,000	\$ 11,500,000	\$ 11,500,000	\$ -	\$ 11,500,000	\$ -	\$ 11,500,000	\$ -
Georgia Gwinnett College - Academic Building C, Phase 4	\$ 11,500,000	\$ 11,500,000	\$ 11,500,000	\$ -	\$ 11,500,000	\$ -	\$ 11,500,000	\$ -
Georgia Institute of Technology - Renovation of Crosland Tower and Price Gilbert Library	\$ 47,400,000	\$ 47,000,000	\$ 47,000,000	\$ -	\$ 47,000,000	\$ -	\$ 47,000,000	\$ -
Kennesaw State University - Academic Learning Center (Kennesaw)	\$ 39,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University of Georgia - Business Learning Community, Phase 3	\$ 18,700,000	\$ 18,000,000	\$ 18,000,000	\$ -	\$ 18,000,000	\$ -	\$ 18,000,000	\$ -
Planning and Design Funds:								
Abraham Baldwin Agricultural College - Carlton Library Renovation & Fine Arts Building	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -	\$ 1,600,000	\$ -
Augusta University - College of Science & Math Building & Campus Infrastructure	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ -
Columbus State University - Schwob Memorial Library Renovation & Addition	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -
Georgia Southern University - Center for Engineering & Research	\$ 4,900,000	\$ 4,900,000	\$ 4,900,000	\$ -	\$ 4,900,000	\$ -	\$ 4,900,000	\$ -
University of Georgia - Interdisciplinary STEM Research Building	\$ 4,600,000	\$ -	\$ 2,300,000	\$ 2,300,000	\$ 4,600,000	\$ 2,300,000	\$ 4,600,000	\$ -
Small Capital:								
Dalton State College - Sequoya Hall Renovation	\$ -			\$ -	\$ 2,050,000	\$ 2,050,000	\$ 4,100,000	\$ 2,050,000
East Georgia State College - Student Activities Center Expansion (Swainsboro)	\$ -		\$ 2,450,000	\$ 2,450,000	\$ 4,900,000	\$ 2,450,000	\$ 4,900,000	\$ -
Fort Valley State University - Student Support Renovations	\$ -		\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000	\$ 5,000,000	\$ -
Georgia Southern University - Hanner Complex Improvements	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -
Georgia State University - Kell Hall Demolition & Infrastructure	\$ -		\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000	\$ 5,000,000	\$ -
Gordon State College - Academic Building Renovation	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Kennesaw State University - Science Lab Addition	\$ -		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000		\$ 5,000,000	
Middle Georgia State University - Aviation Equipment	\$ -	\$ 2,800,000	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -	\$ 2,800,000	\$ -
University of West Georgia - IT Fiber Backbone Improvements	\$ -		\$ 1,250,000	\$ 1,250,000	\$ 2,500,000	\$ 1,250,000	\$ 2,500,000	\$ -
Valdosta State University - Renovate Barrow Hall & Central Warehouse	\$ -		\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 1,700,000	\$ -
Other Projects								
University of Georgia - Renovation of Poultry Science Research Facilities	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 2,500,000	\$ 5,000,000	\$ -
Major Repair and Renovation (MRR)								
MRR Bond funds	\$ 60,000,000	\$ 50,000,000	\$ 50,000,000	\$ -	\$ 50,000,000	\$ -	\$ 50,000,000	\$ -
USG Capital Outlay Total	\$ 243,400,000	\$ 194,300,000	\$ 215,600,000	\$ 21,300,000	\$ 231,150,000	\$ 15,550,000	\$ 233,200,000	\$ 2,050,000
GMC & GPTC								
GPTC - Infrastructure and Equipment Replacement	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -
Georgia Research Alliance - Equipment and R&D Infrastructure	\$ -	\$ 5,000,000	\$ 4,000,000	\$ (1,000,000)	\$ 4,000,000	\$ -	\$ -	\$ (4,000,000)
Georgia Military College - Rehabilitation of Jenkins Hall	\$ -	\$ 5,500,000	\$ 8,295,000	\$ 2,795,000	\$ 8,295,000	\$ -	\$ 8,295,000	\$ -
Georgia Public Libraries								
Marshes of Glynn Libraries (Brunswick, Glynn County)	\$ 2,000,000			\$ -	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Moultrie-Colquitt County Library (Moultrie, Colquitt County)	\$ 1,386,000		\$ 1,385,000	\$ 1,385,000	\$ 1,385,000	\$ -	\$ 1,385,000	\$ -
Roddenberry Memorial Library (Cairo, Grady County)	\$ 2,000,000		\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 2,000,000	\$ -
Hall County Library (Gainesville, Hall County)	\$ 2,000,000			\$ -		\$ -		\$ -
Sequoyah Regional Library (Jasper, Pickens County)	\$ 2,000,000			\$ -		\$ -		\$ -
Middle Georgia Regional Library (Gray, Jones County)	\$ 1,300,000			\$ -	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ -
Kinchafoonee Regional Library (Georgetown, Quitman County Library)	\$ 1,041,000			\$ -		\$ -		\$ -
Gwinnett County Public Library (Norcross, Gwinnett County)	\$ 2,000,000			\$ -		\$ -		\$ -
Flint River Regional Library (Milner Public Library, Lamar)	\$ 500,000			\$ -		\$ -		\$ -
Statesboro Regional Library (Richmond Hill, Bryan County)	\$ 2,000,000			\$ -		\$ -		\$ -
Elbert County Public Library (Bowman, Elbert County)	\$ 424,000			\$ -		\$ -		\$ -
Major Repair and Rehabilitation	\$ 3,000,000	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	\$ 3,000,000	\$ 1,000,000	\$ 4,000,000	\$ 1,000,000
Technology Improvements and Replacement	\$ 2,000,000	\$ 1,000,000	\$ 1,500,000	\$ 500,000	\$ 1,640,000	\$ 140,000	\$ 3,190,000	\$ 1,550,000
Total Bond Projects	\$ 265,051,000	\$ 208,300,000	\$ 235,280,000	\$ 26,980,000	\$ 256,270,000	\$ 20,990,000	\$ 256,870,000	\$ 600,000