

BOARD OF REGENTS OF
JIM JAMES, VICE CHANCELLOR
270 WASHINGTON STREET, S.W.
ATLANTA. GEORGIA 30334

PHONE: (404) 962-3155 FAX: (404) 962-3188 JIM.JAMES@USG.EDU

MEMORANDUM

Date: April 5, 2016

To: Presidents, University System of Georgia

From: Jim James, Vice Chancellor for Facilities

Re: FY 2017 Major Repair and Rehabilitation (MRR) Funding Request

Annual Major Repair and Rehabilitation (MRR) funding allows for critical reinvestment in our campus facilities to ensure a safe and effective learning environment for our students. Thanks to your leadership, our institutions continue to make progress in encumbering their available MRR funds and implementing approved projects. Spending these funds wisely and expediently demonstrates how critical they are to our academic mission.

Over the next two months, please identify your institution's major repair, renovation, and rehabilitation needs in state-owned, resident instruction space and associated infrastructure. The environmental remediation and demolition of functionally obsolete state-owned buildings with significant deferred maintenance that are not suitable for renovation or reuse may also be included. Please list needed projects in priority order, with the first projects to be funded with Fiscal Year (FY) 2017 funds. The entire list should reflect your institution's projected 3-year MRR need, which helps to inform future budget requests for MRR. Since priorities can change during the year, you will be able to update this projection during the FY 2018 MRR cycle.

Instructions and forms for submitting your FY 2017 MRR request will be emailed to your Chief Business and Facilities Officers and can also be downloaded from http://www.usg.edu/facilities/resources/mrr_projects.

The deadline for submitting your complete MRR request package to the Office of Real Estate & Facilities is Friday, May 27, 2016. It is important for requests to be submitted electronically and on time so the FY2017 MRR funding recommendation can be presented to the Board of Regents for consideration at the August 2016 meeting.

The Real Estate and Facilities staff is available provide assistance with the development, review, and finalization of your FY2017 MRR program. Please let us know how we can best help you.

cc: Steve Wrigley, BOR

Shelley Nickel, BOR Alan Travis, BOR

Chief Business Officers (to receive enclosures electronically)

Chief Facilities Officers (to receive enclosures electronically)

BOR Program Managers