

**UNIVERSITY SYSTEM OF GEORGIA
CHIEF BUSINESS OFFICERS/CHIEF ACADEMIC OFFICERS
JOINT MEETING
FEBRUARY 2 – 3, 2006**

THEME: "Planning for the Future: A Master Plan to Handle Enrollment Increases Through 2020 for the University System of Georgia"

February 2, 2006

- 6:00 p.m. Wine and Cheese Reception and Tour of the Old Governor's Mansion
- 7:00 p.m. Welcome by Dr Dorothy Leland, President of Georgia College & State University.
Dinner at Old Governor's Mansion
- 8:00 p.m. Opening Remarks by Dr. Dan Papp.

February 3, 2006

- 8:00 a.m. Coffee and Pastries in University Banquet Room in Maxwell Student Union
- 8:30 a.m. Opening Comments from Frank Butler, Bill Bowes and Linda Daniels
Enrollment increases and what it means to the USG by 2020
- 9:00 a.m. Issues and Approaches to handle enrollment increases through 2020:
- Academic Planning
 - Formula Funding
 - Space Allocation/Utilization
 - Personnel – both Academic and Support Services
 - Capital Requests
 - Major Repair and Renovation Funding
 - New Campuses
 - Weekend Classes
 - Technology
 - Private Funding
 - Retention, Progression, and Graduation (RPG)
 - New Ideas
- 10:15 – 10:30 a.m. Break
- 10:30 a.m. Issues and Approaches to handle enrollment increases through 2020 (Continued)
- 12:30 p.m. Lunch
- 1:15 p.m. Split Meeting - University Banquet Room
Banquet Area A – Chief Academic Officers
Banquet Area B – Chief Business Officers

